

Appendix 5 – Chart of details of current distribution of funding.

Similar size school's top-up payments in 2020/2021

School	Number on roll	Average E3 / EHCP Pupils (Apr 20 - Mar 21)	Per pupil top up	Additional SEND top up	Total Top-up Funding Paid	Average Funding Per Pupil
School A	359	20.0	92,108	249,365	341,473	17,074
School B	400	16.5	119,035	0	119,035	7,214

